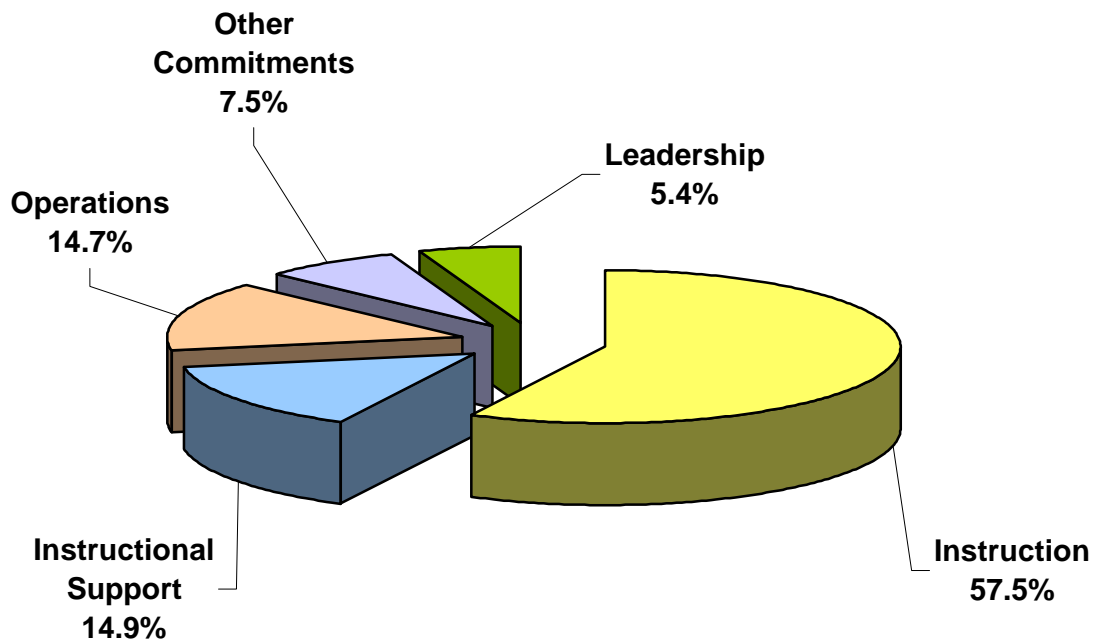
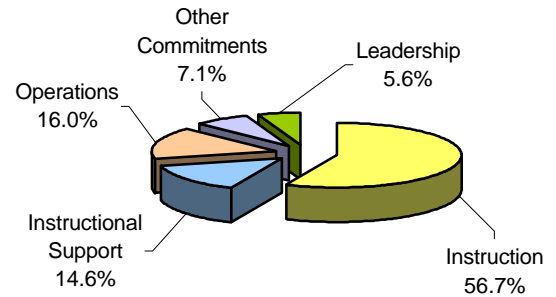


# Central Falls School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000



## July 1998 - June 1999 (Previous Year)



District Enrollment (ADM): 3,383	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$18,917,009	\$5,592	57.5%
Instructional Support	\$4,890,633	\$1,446	14.9%
Operations	\$4,851,081	\$1,434	14.7%
Other Commitments	\$2,475,534	\$732	7.5%
Leadership	\$1,787,862	\$528	5.4%
Total District	\$32,922,120	\$9,732	100.0%